

**HAYWOOD COUNTY SCHOOLS  
FISCAL YEAR 2019-2020  
BUDGET RESOLUTION**

**BE IT RESOLVED** by the Board of Education of the Haywood County Consolidated Schools:

**Section 1** – The following amounts are hereby appropriated to support operation of the school administrative unit in the **State Public School Fund** for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

<b>Purpose</b>	<b>Description</b>	<b>Beginning Budget</b>
5000	Instructional Services	\$39,100,672.41
6000	System-Wide Support Services	\$4,052,202.89
7000	Ancillary Services	\$60,896.70
<b>TOTAL</b>		<b>\$43,213,772.00</b>

**Section 2** - The following revenues are estimated to be available to the **State Public School Fund** for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

<b>Purpose</b>	<b>Description</b>	<b>Beginning Budget</b>
3000	State Public School Fund Revenue	\$43,213,772.00
<b>TOTAL</b>		<b>\$43,213,772.00</b>

**Section 3** - The following amounts are hereby appropriated for the operation of the local education agency in the **Local Current Expense Fund** for the fiscal year beginning July 1, 2019, and ending June 30, 2020

<b>Purpose</b>	<b>Description</b>	<b>Beginning Budget</b>
5000	Instructional Services	\$8,630,026.80
6000	System-Wide Support Services	\$7,347,740.46
7000	Ancillary Services	\$58,659.78
8000	Non-Programmed Charges	\$808,753.88
<b>TOTAL</b>		<b>\$16,845,180.92</b>

**Section 4** - The following revenues are estimated to be available to the **Local Current Expense Fund** for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

<b>Purpose</b>	<b>Description</b>	<b>Beginning Budget</b>
4000	County Appropriation	\$16,441,180.92
	Fines and Forfeitures	\$390,000.00
	ABC Revenues	\$14,000.00
	Fund Balance Appropriated	\$0.00
<b>TOTAL</b>		<b>\$16,845,180.92</b>

**Section 5** - The following amounts are hereby appropriated for the operation of the local education agency in the **Federal Grants Fund** for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

<b>Purpose</b>	<b>Description</b>	<b>Beginning Budget</b>
5000	Instructional Services	\$1,998,953.27
6000	System-Wide Support Services	\$4,419.22
7000	Ancillary Services	\$3,689.28
8000	Non-Programmed Charges	\$104,015.65
<b>TOTAL</b>		<b>\$2,111,077.42</b>

**Section 6** - The following revenues are estimated to be available to the **Federal Grants Fund** for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

<b>Purpose</b>	<b>Description</b>	<b>Beginning Budget</b>
3000	Federal Grants Allotted Through NCDF	\$2,111,077.42
<b>TOTAL</b>		<b>\$2,111,077.42</b>

**Section 7** - The following amounts are hereby appropriated for the operation of the local education agency in the **Capital Outlay Fund** for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

<b>Purpose</b>	<b>Description</b>	<b>Beginning Budget</b>
6000	System-Wide Support Services	\$105,000.00
7000	Ancillary Services	\$50,000.00
9000	Capital Outlay	\$745,000.00
<b>TOTAL</b>		<b>\$900,000.00</b>

**Section 8** - The following revenues are estimated to be available to the **Capital Outlay Fund** for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

<b>Purpose</b>	<b>Description</b>	<b>Beginning Budget</b>
4000	County Appropriation	\$900,000.00
<b>TOTAL</b>		<b>\$900,000.00</b>

**Section 9** - The following amounts are hereby appropriated for operation of the local education agency in the **Child Nutrition Fund** for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

<b>Purpose</b>	<b>Description</b>	<b>Beginning Budget</b>
7000	Ancillary Services	\$4,197,015.00
<b>TOTAL</b>		<b>\$4,197,015.00</b>

**Section 10** - The following revenues are estimated to be available to the **Child Nutrition Fund** for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

<b>Purpose</b>	<b>Description</b>	<b>Beginning Budget</b>
3000	State and Federal Revenues	\$2,862,565.00

4000 Local and Other Revenues	\$1,334,450.00
<b>TOTAL</b>	<b>\$4,197,015.00</b>

**Section 11** - The following amounts are hereby appropriated for operation of the local education agency in the **Other Specific Revenue Fund** for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

<b>Purpose Description</b>	<b>Beginning Budget</b>
5000 Instructional Services	\$1,628,406.28
6000 System-Wide Support Services	\$1,093,616.58
7000 Ancillary Services	\$430,000.00
<b>TOTAL</b>	<b>\$3,152,022.86</b>

**Section 12** - The following revenues are estimated to be available to the **Other Specific Revenue Fund** for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

<b>Purpose Description</b>	<b>Beginning Budget</b>
3000 State and Federal Revenues	\$1,606,541.01
4000 Local and Other Revenues	\$1,545,481.85
<b>TOTAL</b>	<b>\$3,152,022.86</b>

**Section 13** - All appropriations shall be paid first from revenues restricted as to use, and second from general unrestricted revenues.

**Section 14** - The superintendent is hereby authorized to transfer appropriations within a fund under the following conditions:

- a. Amounts may not be transferred between funds.
- b. Amounts may not be transferred from any contingency appropriation within a fund without a report to and approved by the Board of Education

**Section 15** - Within five days after adoption, copies will be filed with the superintendent and the school finance officer.

Adopted this 14th day of October, 2019

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Chairman, Board of Education

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Secretary, Board of Education